



2008-2009 LGD Budget Conference
 Local Government Division
 Department of Finance & Administration
In association with the New Mexico Municipal League



Thursday, November 20th, through Friday, November 21st, 2008
 Hyatt Regency Tamaya Resort and Spa - Santa Ana Pueblo, NM

For Conference information contact Susan Rodriguez, DFA-LGD Division
susan.rodriquez@state.nm.us or 505.827.4964

Proposed Sessions

• **Economic Outlook**

Relevant developments and expectations regarding the United States economy and its impact on New Mexico.

• **Essentials of Budgeting**

Foundational understanding and practical training on preparation of a budget.

• **Performance Based Budgeting**

Understanding the basics and application of performance management.

• **Property Tax Overview Training**

Basic overview of how property tax works, including an overview of the yield control process.

• **Audit Fraud Training**

Overview of special division within the State Auditor's Office.

• **New Mexico Municipal League Update**

Discussion on issues of interest to New Mexico municipals.

• **Open Meetings Act**

Understanding the intent and application of New Mexico's Open Meetings Act.

• **Round-Table Forum**

Informal discussion with registrants on specific questions on DFA/LGD programs. Representatives will be available from CDBG, DWI, E911, Capital Outlay, Budget and Finance Bureau. Mileage and Per Diem and Anti-Donation Clause will also be addressed.

• **Procurement Code**

Discussion on the procurement code and current changes.

• **Association of Counties Update**

Discussion on issues of interest to New Mexico counties.

• **Changes in Forest Reserve Funding**

Current changes to Federal Law impacting Forest Reserve payments to New Mexico counties.

• **Yield Control Training for Special Districts**

Review of yield control process applicable to all special districts next tax cycle.

• **Use of Local Government Purchase Cards**

Procedures on use of purchase cards through state contract.

Special Guest Speakers

Ms. Katherine Miller
Cabinet Secretary, DFA

Mr. Hector Balderas
New Mexico State Auditor

Mr. James Lewis
New Mexico State Treasurer

Tentative Schedule

Thursday, November 20

7:00am: Registration
 8:30-9:00am: Opening Session
 9:00-5:00pm : Sessions
 6:00pm: Awards Banquet

Friday, November 21

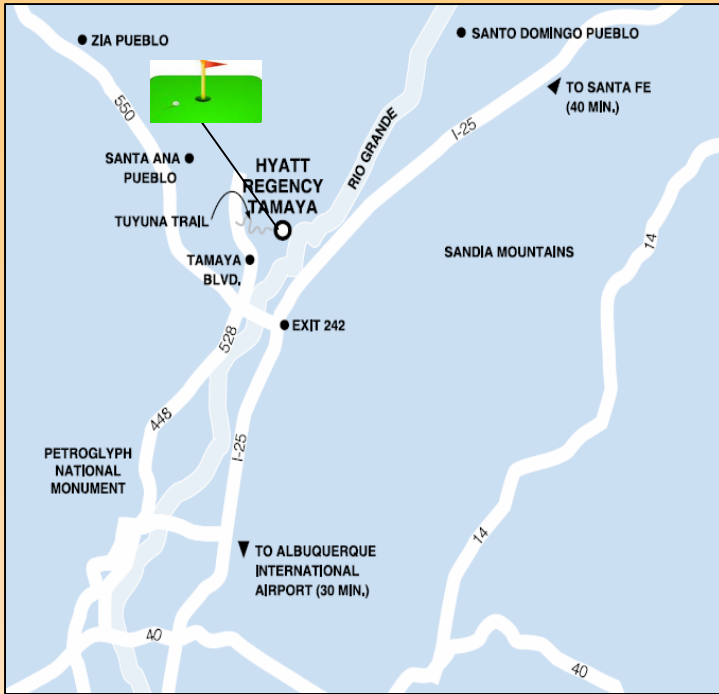
8:00am: Morning Refreshments
 9:00-12:00pm: Sessions

Golf, anyone?

Conference participants and spouses: We can arrange tee times for you at The Twin Warriors Golf Club on either the afternoon of Wednesday, November 19th (the day before the conference) or the afternoon of Friday, November 21st (the last day of the conference). Please indicate which day you prefer and how many are in your party. If solo, we will put you into a foursome. The cost will be \$79 and will include your cart and range fee. Contact Frank Rendon at frankf.rendon1@state.nm.us before Monday, November 3rd, 2008.

Hotel Space is limited. Contact Tamaya Resort and Spa at 1-888-421-1442 or visit <http://resweb.passkey.com/go/budget> for Rooms at the conference rate of \$85 (+tax).

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Hyatt Regency Tamaya

DIRECTIONS

From the Airport: Take Sunport Blvd. West to I-25 to Exit 242 (US550). Go West on US550 to Tamaya Blvd. (approx. 2.5 miles). Go North (right) on Tamaya Blvd. to Tuyuna Trail. (approx. 2.4 miles). East (right) on Tuyuna Trail.

